

REPUBLIC OF THE PHILIPPINES  
Department of Science and Technology  
**Philippine Atmospheric, Geophysical and  
Astronomical Services Administration (PAGASA)**  
Science Garden, BIR Road, Diliman, Quezon City 1100



**PAGASA**  
**Annual Procurement Plan**  
**FY 2024**

### PAGASA Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Supply, Delivery, Installation, Testing and Commissioning of S-Band Dual Polarization Magnetron Type Doppler Weather Radar and Accessories at Brgy. Buntatala, Jaro, Iloilo City	ESTD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	200,000,000.00	-	200,000,000.00	-
200000100003000	Continuation of 4th-6th floor of National Meteorological and Climate Center (NMCC)	ETSD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	29,247,000.00	-	29,247,000.00	-
200000100003000	Operation and Maintenance of Weather Surveillance Radar Network	PRSD	NO	Competitive Bidding	Jan-Jun 2024	Jan-Jun 2024	Jan-Jun 2024	Jan-Jun 2024	GoP	2,000,000.00	-	2,000,000.00	-
200000100003000	Construction/Repair/Rehabilitation of damaged weather stations and ICT Equipment and Facilities	ETSD	NO	Competitive Bidding	Feb-Jul 2024	Feb-Jul 2024	Feb-Jul 2024	Feb-Jul 2024	GoP	12,015,000.00	-	12,015,000.00	-
200000100003000	Supply, Delivery, Installation, Configuration, and Commissioning of PAGASA Met-Hydro Telecommunication Network	ETSD	NO	Competitive Bidding	Feb-Jul 2024	Feb-Jul 2024	Feb-Jul 2024	Feb-Jul 2024	GoP	72,000,000.00	-	72,000,000.00	-
200000100003000	Establishment of Weather and Earthquake Monitoring Station in Mabula, Batanes	ETSD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	10,000,000.00	-	10,000,000.00	-
-	Various Local and Foreign Travelling Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	18,528,000.00	18,528,000.00	-	-
-	Various purchases of airline tickets via Cebu Pacific Portal and PAL Corporate Portal	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000,000.00	5,000,000.00	-	-
-	Various Training Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	5,225,400.00	5,225,400.00	-	-
100000100001000	Training on the Republic Act No. 9184 and its 2016 revised Implementing Rules and Regulations	AD	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2024	N/A	Jan-Mar 2024	Jan-Mar 2024	GoP	480,000.00	480,000.00	-	-
100000100001000	Various Training Expenses for the implementation of HRDP 2024	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,995,000.00	1,995,000.00	-	-
100000100001000	Various expenses training and programs for the Senior Citizens and Persons With Disability for 2024	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	842,200.00	842,200.00	-	-
100000100001000	Various Training Expenses for the 2024 Direct GAD Activities	AD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,406,400.00	4,406,400.00	-	-
100000100001000	Various Office Supplies & Other Supplies Expenses	MAIN & PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	-	-
100000100001000	Various Common Supplies and Equipment (available at PS)	MAIN & NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,895,238.48	2,895,238.48	-	-
100000100001000	Various Common Supplies and Equipment (NOT available at PS)	MAIN & NCR	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	18,687,581.52	18,687,581.52	-	-
100000100001000	Various tokens, plaques, customized shirts for various activities	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,000,000.00	3,000,000.00	-	-
310100100003000	Various Common Supplies and Equipment (available at PS)	NL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	367,116.45	367,116.45	-	-
310100100003000	Various Common Supplies and Equipment (NOT available at PS)	NL-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,321,943.55	3,321,943.55	-	-
310100100003000	Various Common Supplies and Equipment (available at PS)	SL-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	276,680.40	276,680.40	-	-

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					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	Various Common Supplies and Equipment (NOT available at PS)	SL-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,859,020.60	2,859,020.60	-	-
310100100003000	Various Common Supplies and Equipment (available at PS)	V-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	407,763.83	407,763.83	-	-
310100100003000	Various Common Supplies and Equipment (NOT available at PS)	V-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,281,236.17	3,281,236.17	-	-
310100100003000	Various Common Supplies and Equipment (available at PS)	M-PRSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	231,105.86	231,105.86	-	-
310100100003000	Various Common Supplies and Equipment (NOT available at PS)	M-PRSD	NO	Shopping	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,011,313.14	4,011,313.14	-	-
200000100001000	Supply and Delivery of 5,600 pcs of Radiosonde Transmitter METEOMODEM with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	95,200,000.00	95,200,000.00	-	-
200000100001000	Supply and Delivery of 1,361 pcs of Radiosonde Transmitter VAISALA RS41-SG with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	23,137,000.00	23,137,000.00	-	-
200000100001000	Supply and Delivery of 700 pcs of Radiosonde Transmitter GRAW MET DFM-06 with free Meteorological Balloons	PRSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	11,900,000.00	11,900,000.00	-	-
310300100001000	1 lot Supply & Delivery of Newspaper for 2024 & Subscription to PressReader	RDTD	YES	NP-53.9 - Small Value Procurement	Oct-Dec 2023	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	100,000.00	100,000.00	-	-
-	Various Fuel, Oil and Lubricants Expenses	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,401,000.00	4,401,000.00	-	-
-	1 lot procurement of petroleum fuel (gasoline, diesel and kerosene) oil and lubricant POL products through fleet card management system for CY 2024	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	8,000,000.00	8,000,000.00	-	-
-	Water Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,664,000.00	6,664,000.00	-	-
-	Electricity Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	33,349,000.00	33,349,000.00	-	-
-	Various Postage and Courier Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,360,000.00	2,360,000.00	-	-
-	Various Mobile Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	3,790,000.00	<b>3,790,000.00</b>	-	-
-	Quarterly prepaid cards for CO & FS personnel	AD	YES	NP-53.9 - Small Value Procurement	Dec 2023/ Mar 2024 / Jun 2024/ Sep 2024	N/A	Dec 2023/ Mar 2024 / Jun 2024/ Sep 2024	Dec 2023/ Mar 2024 / Jun 2024/ Sep 2024	GoP	1,900,000.00	1,900,000.00	-	-
-	Landline Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	11,515,000.00	11,515,000.00	-	-
-	Various Internet Subscription Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	12,552,120.44	<b>12,652,120.44</b>	-	-
200000100003000	Comclark (IAS)	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	2,861,988.00	2,861,988.00	-	-
200000100003000	ASTI-PREGINET Connectivity	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	220,891.56	220,891.56	-	-
200000100003000	Web-Hosting	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	1,920,000.00	1,920,000.00	-	-
200000100003000	Cloud Infrastructure Service (API)	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	2,280,000.00	2,280,000.00	-	-
-	Various Cable, Satellite, Telegraph and Radio Expenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,987,737.76	<b>2,987,737.76</b>	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	Jica C-Band SCPC VSAT Satellite Transponder	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	1,572,742.56	1,572,742.56	-	-
200000100003000	C-Band VSAT Transponder	ETSD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	2,725,591.68	2,725,591.68	-	-
200000100003000	High Speed Satellite Internet Service up to 150-350Mbps Uplink (Busuanga)	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	878,928.00	878,928.00	-	-
-	Various Extraordinary and Misc. Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	136,000.00	136,000.00	-	-
-	Other Professional Services	MAIN & PRSD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,027,383.44	2,027,383.44	-	-
-	Janitorial Services	AD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	20,254,450.80	20,254,450.80	-	-
-	Security Services	AD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	40,655,165.78	40,655,165.78	-	-
-	Various Repair and Maintenance of Buildings	MAIN & PRSD	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	8,802,370.40	<b>8,802,370.40</b>	-	-
-	Repair/Rehabilitation of 2nd floor of Transient Building	AO	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	650,000.00	650,000.00	-	-
-	Rehabilitation of GAD Office pantry and storage	AD	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	50,000.00	50,000.00	-	-
-	Maintenance of one (1) unit LG Sigma passenger elevator unit with Machine No. 2002BE0879EO1	AD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	271,629.60	271,629.60	-	-
-	Various Repair and Maintenance of Other Structures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	12,066,000.00	12,066,000.00	-	-
200000100003000	1 lot Rehabilitation and improvement of 40-foot container van office for PAGASA Island Synoptic Station	VPRSD	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2024	N/A	Jan-Feb 2024	Jan-Feb 2024	GoP	740,000.00	740,000.00	-	-
-	Various Repair and Maintenance of Office Equipment and Information & Communication Technical Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	7,656,395.80	<b>7,656,395.80</b>	-	-
200000100003000	One year Preventive Maintenance of Airdale Precision Airconditioning Unit at IHPC data center	RDTD	YES	NP-53.9 - Small Value Procurement	Oct-Dec 2023	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	304,000.00	304,000.00	-	-
200000100003000	Annual preventive maintenance of seven (7) units of PACU	ESTD	YES	Direct Contracting	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	GoP	870,000.00	870,000.00	-	-
200000100003000	Extended Annual Warranty for PAGASA IHPC System for Jan - Dec. 2024 (01 July 2023 - 31 June 2025)	RDTD	NO	Competitive Bidding	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	Apr-Jun 2024	GoP	6,509,604.20	6,509,604.20	-	-
200000100002000	1 lot replacement of defective parts of Himawari Satellite at PAGASA Tuguegarao	NL-PRSD	NO	Direct Contracting	N/A	N/A	Jan 24	Jan 24	GoP	600,000.00	600,000.00	-	-
200000100003000	Supply, Delivery, Installation and Testing of ICT Equipment for upgrading of Network for WFFC and Central Office	ETSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	9,970,000.00	9,970,000.00	-	-
-	Various Repair and Maintenance of Technical and Scientific Equipment and Communication Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	51,492,432.00	<b>51,492,432.00</b>	-	-
200000100003000	<b>APARRI, VIRAC and GULUAN RADAR</b> Comprehensive One-Year-Quarterly Maintenance of Aparri, and Guluan S-Band Doppler Radar Systems, VSAT Communications, and Electrical/Mechanical Equipment. Semi-Annual Maintenance of Radar Power Equipment Including the Two 75 KVA Diesel Engine Generator and Accessories, and VSAT Communication of Virac Doppler Radar Station - Repair of defective radar parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	35,000,000.00	35,000,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100003000	<b>BALER, BENGUET, and DAET RADAR</b> - Comprehensive One-Year Quarterly Preventive and corrective maintenance of Baler, Benguet, and Daet weather radars. - Supply of replacement parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	22,200,000.00	22,200,000.00	-	-
200000100003000	Quarterly Preventive and corrective maintenance of <b>Hinatuan</b> Transmitter and Receiver Unit	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	3,700,000.00	3,700,000.00	-	-
200000100003000	<b>BALER, BENGUET, and DAET RADAR</b> Supply and installation of replacement parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	46,775,600.00	46,775,600.00	-	-
200000100003000	Comprehensive One (1) Year Quarterly Maintenance of Twenty-four (24) High Frequency <b>CODAR Radars</b> with the following: Schedule Maintenance Labor Cost Consumable Parts Mechanical Works Spare Parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	44,668,848.00	44,668,848.00	-	-
200000100003000	Supply, Delivery, Installation, Testing and Commissioning for the Relocation of <b>AWOS Runway 01</b> Laoag International Airport and provision of spare parts	ETSD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	14,649,120.00	14,649,120.00	-	-
200000100003000	Supply & Delivery of <b>20 units Barometric Pressure Sensors BAROVUE</b> (replacement parts)	ETSD	NO	Competitive Bidding		Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	1,874,000.00	1,874,000.00	-	-
200000100003000	Supply & Delivery of <b>30 units Temperature/Humidity Sensors HYGROVUE</b> (replacement parts)	ETSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	1,797,000.00	1,797,000.00	-	-
200000100003000	Supply & Delivery of <b>10 units Wind Vane Anemometer/Direction Sensors RM YOUNG</b> (replacement parts)	ETSD	NO	Competitive Bidding	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	1,346,000.00	1,346,000.00	-	-
-	Various Repair and Maintenance of Other Machinery and Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	4,697,000.00	4,697,000.00	-	-
-	Various Repair and Maintenance of Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	9,892,000.00	9,892,000.00	-	-
-	Various Repair and Maintenance of Furniture & Fixtures	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,360,000.00	1,360,000.00	-	-
-	Various Taxes, Dues and Licenses	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	16,465,000.00	16,465,000.00	-	-
-	Various Fidelity Bond Premiums	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	193,000.00	193,000.00	-	-
-	Various Insurance Expenses	AD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	17,959,000.00	17,959,000.00	-	-
-	Various Advertising Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	170,000.00	170,000.00	-	-
-	Various Printing and Publication Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,207,000.00	1,207,000.00	-	-
-	Various Representation Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	2,056,000.00	2,056,000.00	-	-
-	Various Transportation and Delivery Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,000,000.00	1,000,000.00	-	-
-	Various Rents-Building and Structures	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	671,000.00	671,000.00	-	-
-	Various Rents-Land	MAIN & PRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,282,000.00	1,282,000.00	-	-
-	Various Rents-Motor Vehicles	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,431,000.00	1,431,000.00	-	-
-	Various Rents-Equipment	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	560,000.01	560,000.01	-	-
-	Rental of 33 units Photocopying Machines	AD	YES	Competitive Bidding	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	GoP	1,439,999.99	1,439,999.99	-	-

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					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Membership Dues & Contribution to Organization	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	-	-
	Various Other Subscription Expenses	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,275,000.00	10,275,000.00	-	-
310300100001000	1 lot Subscription to PressReader	RDTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	25,000.00	25,000.00	-	-
	Various Other MOOE Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	-	-
<b>1,037,743,000.00</b>										<b>712,481,000.00</b>	<b>325,262,000.00</b>		

Prepared & Submitted by:

  
**ELEONOR D. TOBIAS**  
OIC, Procurement Unit

Certified Funds Available:

  
**AURORA D.S. SOMERA**  
OIC, Budget Section

Recommended by:

  
**SHIRLEY J. DAVID, M.Sc.**  
Chairperson, BAC

Approved by:

  
**NATHANIEL T. SERVANDO, Ph.D.**  
Administrator, PAGASA

PAGASA Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Various Membership Dues & Contribution to Organization	MAIN & PRSD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	50,000.00	50,000.00	-	-
-	Various Other Subscription Expenses	MAIN & PRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	10,275,000.00	10,275,000.00	-	-
310300100001000	1 lot Subscription to PressReader	RDTD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	25,000.00	25,000.00	-	-
-	Various Other MOOE Expenses	MAIN & PRSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00	500,000.00	-	-
										1,037,743,000.00	712,481,000.00	325,262,000.00	

Prepared & Submitted by:

  
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 SHIRLEY J. DAVID, M.Sc.  
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Approved by:

  
 NATHANIEL T. SERVANDO, Ph.D.  
 Administrator, PAGASA  
